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ANNEX II
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Total appropriations for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

Priority axis	Fund	Category of region	Basis for calculation of Union support (Total eligible cost or Eligible public expenditure)	Union support	National counterpart	Indicative breakdown of national counterpart		Total funding	Co-financing rate	100% co-financing rate for accounting year 2020-2021 (3)	For information EIB contributions	Main allocation (total funding less performance reserve)		Performance reserve		Performance reserve amount as proportion of total Union support
						National public funding	National private funding (1)					Union support	National counterpart	Union support	National counterpart ¹	
				(a)	(b) = (c) + (d)	(c)	(d)	(e) = (a) + (b)	(f) = (a)/(e) (2)		(g)	(h)=(a)-(j)	(i) = (b) – (k)	(j)	(k)= (b) * ((j)/(a))	(l) =(j)/(a) *100
Priority axis 1	ERDF	Transition	Eligible public expenditure	2 597 358	2 597 358	2 597 358	0	5 194 716	50,00%		0	2 597 358	2 597 358	0	0	0,00%
Priority axis 2	ERDF	Transition	Eligible public expenditure	3 253 608	3 253 608	3 253 608	0	6 507 216	50,00%		0	3 253 608	3 253 608	0	0	0,00%
Priority axis 3	ERDF	Transition	Eligible public expenditure	6 535 826	6 535 826	6 535 826	0	13 071 652	50,00%		0	6 535 826	6 535 826	0	0	0,00%
Priority axis 4	ERDF	Transition	Eligible public expenditure	5 343 434	5 343 434	5 343 434	0	10 686 868	50,00%		0	5 343 434	5 343 434	0	0	0,00%

¹ The national counterpart is divided pro-rata between the main allocation and the performance reserve.

<i>Priority Axis 5</i>	ERDF	Transition	Eligible public expenditure	3 200 000	3 200 000	3 200 000	0	6 400 000	50,00%		0	3 016 116	3 016 116	183 884	183 884	5,75%
<i>Priority axis 6</i>	ERDF	Transition	Eligible public expenditure	11 454 215	11 454 215	11 454 215	0	22 908 430	50,00%		0	10 709 171	10 709 171	745 044	745 044	6,50%
<i>Priority axis 7</i>	ERDF	Transition	Eligible public expenditure	8 586 536	8 586 536	8 586 536	0	17 173 072	50,00%		0	8 202 066	8 202 066	384 470	384 470	4,48%
<i>Priority axis 8</i>	ESF	Transition	Eligible public expenditure	2 857 601	2 857 601	2 857 601	0	5 715 202	50,00%		0	2 857 601	2 857 601	0	0	0,00%
<i>Priority axis 9</i>	ERDF	Transition	Eligible public expenditure	17 015 244	17 015 244	17 015 244	0	34 030 488	50,00%		0	14 350 301	14 350 301	2 664 943	2 664 943	15,66%
<i>Priority axis 10</i>	ESF	Transition	Eligible public expenditure	28 527 792	28 527 792	28 527 792	0	57 055 584	50,00%		0	26 576 744	26 576 744	1 951 048	1 951 048	6,84%
<i>Priority axis 11</i>	ERDF	Transition	Eligible public expenditure	4 993 635	4 993 635	4 993 635	0	9 987 270	50,00%		0	4 993 635	4 993 635	0	0	0,00%
<i>Priority axis 12</i>	ERDF	Transition	Eligible public expenditure	1 867 098	1 867 098	1 867 098	0	3 734 196	50,00%		0	1 867 098	1 867 098			
<i>Priority axis 13</i>	ESF	Transition	Eligible public expenditure	381 851	381 851	381 851	0	763 702	50,00%		0	381 851	381 851			
Total	ERDF	Transition	Eligible public expenditure	64 846 954	64 846 954	64 846 954	0	129 693 908	50,00%		0	60 868 613	60 868 613	3 978 341	3 978 341	6,13%
Total	ESF²	Transition	Eligible public expenditure	31 767 244	31 767 244	31 767 244	0	63 534 488	50,00%		0	29 816 196	29 816 196	1 951 048	1 951 048	6,14%

GRAND TOTAL			Eligible public expenditure	96 614 198	96 614 198	96 614 198	0	193 228 396	50,00%		0	90 684 809	90 684 809	5 929 389	5 929 389	
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- (1) To be completed only when priority axes are expressed in total costs.
- (2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f).
- (3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

² ESF allocation without the matching support for the YEI.