

**EN**  
**ANNEX I**  
**"ANNEX I**

**Total financial appropriation from the ERDF and the ESF and the amounts related to the performance reserve per year (in EUR)**

Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
		Main allocation <sup>1</sup>	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
ERDF	In transition regions	10 012 129	654 388	9 684 998	633 007	9 747 702	637 104	10 374 188	678 051	10 545 787	689 268	10 503 809	686 523	0	0	60 868 613	3 978 341
	<b>Total</b>	<b>10 012 129</b>	<b>654 388</b>	<b>9 684 998</b>	<b>633 007</b>	<b>9 747 702</b>	<b>637 104</b>	<b>10 374 188</b>	<b>678 051</b>	<b>10 545 787</b>	<b>689 268</b>	<b>10 503 809</b>	<b>686 523</b>	<b>0</b>	<b>0</b>	<b>60 868 613</b>	<b>3 978 341</b>
ESF <sup>2</sup>	In transition regions	3 404 085	222 749	3 044 358	199 210	2 911 007	190 485	5 035 915	329 529	5 087 640	332 914	5 139 944	336 336	5 193 247	339 825	29 816 196	1 951 048
	<b>Total</b>	<b>3 404 085</b>	<b>222 749</b>	<b>3 044 358</b>	<b>199 210</b>	<b>2 911 007</b>	<b>190 485</b>	<b>5 035 915</b>	<b>329 529</b>	<b>5 087 640</b>	<b>332 914</b>	<b>5 139 944</b>	<b>336 336</b>	<b>5 193 247</b>	<b>339 825</b>	<b>29 816 196</b>	<b>1 951 048</b>
	<b>Total</b>	<b>13 416 214</b>	<b>877 137</b>	<b>12 729 356</b>	<b>832 217</b>	<b>12 658 709</b>	<b>827 589</b>	<b>15 410 103</b>	<b>1 007 580</b>	<b>15 633 427</b>	<b>1 022 182</b>	<b>15 643 753</b>	<b>1 022 859</b>	<b>5 193 247</b>	<b>339 825</b>	<b>90 684 809</b>	<b>5 929 389</b>

"

<sup>1</sup> Total allocation (Union support) less allocation to the performance reserve.

<sup>2</sup> Total allocation from the ESF including ESF support matching the specific allocation for the YEI. The columns for the performance reserve do not include ESF support matching the specific allocation for the YEI, as this is excluded from the performance reserve.